

Honeywell Initial ECM & Pool Filters

Scheme	Initial Capital investment £000s	Total Cost - Including Capital Sum / Interest Charges / annual charges etc £000s	Guaranteed Energy Saving £000s	Net Saving £000s	CO2 Saving Tonnes
Initial ECMs					
Regional Pool ECM (15 year) - Please note there are two contract for the pool - Contract 1 £27423 include lighting replacement. Contract 2 £495542 includes Pool Cover / Air Handling Replacement / Insualtion, BMS & Control	523	887	1,169	282	317
Jack Hunt Pool (15 year)	44	133	161	28	44
Town Hall (15 year)	68	181	288	107	79
Multi Storey Car Park (6 year)	305	369	388	19	243
City Market (6 year)	36	63	67	4	35
Central Library (6 year)	66	83	130	47	85
Bushfield Sport Centre (15 year)	45	119	125	6	25
ECM Total	1,087	1,835	2,328	493	828
Pool Filters					
Regional Pool (15 year)	348	555	295	-260	42
Jack Hunt (15 year)	236	355	142	-213	13
Lido (15 Year)	297	440	148	-292	12
Pool Filter Total	881	1,350	585	-765	67
TOTAL	1,968	3,185	2,913		895

Schedule Of Initial ECM Works

	Lighting	Pool Cover	Air Handing Plant	Act Earth	Pool Filters	BMS Controls	Insualtion
Regional Pool ECM (15 year)	Y	Y	Y	Y	Y	Y	Y
Jack Hunt Pool (15 year)	Y	Y			Y	Y	Y
Town Hall - Civic Areas (15 year)	Y			Y		Y	Y
Multi Storey Car Park (6 year)	Y						
City Market (6 year)	Y						
Central Library (6 year)	Y			Y		Y	Y
Bushfield Sport Centre (15 year)	Y			Y		Y	Y
Lido (15 Year)					Y		